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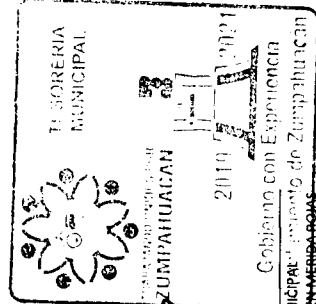
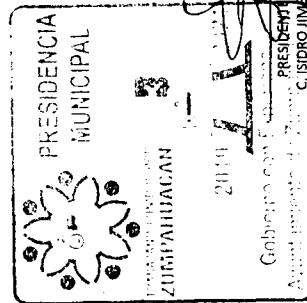
Cuenta Pública 2021  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO ZUMPAHUACAN 0065

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	14,785,172.32	-1,006,453.07	13,778,719.25	0.00	0.00	13,727,115.13	13,727,115.13	51,804.32
A02 DERECHOS HUMANOS	57,758.83	57,758.83	228,857.25	0.00	0.00	228,857.25	228,857.25	0.00
B00 SINDICATURAS	1,234,207.20	-4,509.17	1,229,698.03	0.00	0.00	1,225,598.03	1,225,598.03	0.00
C01 REGIDURIA I	822,409.15	867,968.80	1,690,377.95	-419.00	0.00	1,690,377.95	1,690,377.95	0.00
C02 REGIDURIA II	860,555.69	-735.81	859,819.88	0.00	0.00	840,910.78	840,910.78	22,477.02
C03 REGIDURIA III	798,439.05	-23,944.97	774,494.07	0.00	0.00	768,549.24	768,549.24	19,044.28
C04 REGIDURIA IV	803,447.88	-495.32	802,952.56	0.00	0.00	790,202.06	790,202.06	3,944.90
C05 REGIDURIA V	874,409.55	8,882.03	883,291.58	0.00	0.00	870,722.63	870,722.63	12,750.50
C06 REGIDURIA VI	803,646.17	-15,597.61	788,048.56	0.00	0.00	780,511.63	780,511.63	3,538.95
C07 REGIDURIA VII	705,868.93	0.00	705,868.93	0.00	0.00	703,162.10	703,162.10	12,736.83
C08 REGIDURIA VIII	882,163.71	-11,514.11	870,649.60	0.00	0.00	855,427.46	855,427.46	15,222.14
C09 REGIDURIA IX	798,873.80	1,325.38	797,548.42	0.00	0.00	782,609.42	782,609.42	14,939.00
C10 REGIDURIA X	481,146.63	-9,999.00	471,147.63	0.00	0.00	475,689.61	475,689.61	5,556.81
D00 SECRETARIA DEL AYUNTAMIENTO	1,094,191.16	173,185.45	1,267,376.61	0.00	0.00	1,261,035.02	1,261,035.02	6,341.59
E00 ADMINISTRACION	852,014.83	-123,188.11	728,826.72	0.00	0.00	707,593.31	707,593.31	21,232.41
E02 INFORMATICA	301,851.88	534.87	302,386.75	0.00	0.00	294,568.86	294,568.86	7,817.89
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	68,981,718.81	-288,779.78	68,722,939.03	0.00	538,160.86	60,971,124.93	60,432,964.07	7,541,814.10
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	270,231.49	84,980.26	355,211.77	0.00	0.00	331,097.20	331,097.20	4,117.57
F03 ECOLOGIA	638,229.25	-109,853.64	528,375.61	0.00	0.00	515,344.45	515,344.45	11,031.68
H00 SERVICIOS PUBLICOS	15,273,377.03	-2,537,008.02	12,736,369.01	0.00	0.00	10,861,300.48	10,861,300.48	1,875,068.53
H01 DESARROLLO SOCIAL	2,608,381.83	288,175.16	2,896,556.99	0.00	0.00	2,881,785.59	2,881,785.59	32,771.40
J00 GOBIERNO MUNICIPAL	472,880.21	-37,538.49	435,341.72	0.00	0.00	424,151.53	424,151.53	10,972.19
K00 CONTRALORIA	1,228,675.19	52,786.53	1,281,461.72	0.00	419.00	1,170,640.35	1,170,640.35	108,524.37
L00 TESORERIA	17,560,168.80	7,243,944.16	24,804,112.96	0.00	0.00	24,401,141.63	24,401,141.63	403,001.33
M00 CONSEJERIA JURIDICA	1,235,887.12	-1,097,006.60	138,880.52	0.00	0.00	138,880.52	138,880.52	0.00
N00 DIRECCION DE DESARROLLO ECONOMICO	664,140.58	-235,366.68	428,773.91	0.00	0.00	2,325,671.74	2,325,671.74	7,428.68
N01 DESARROLLO AGROPECUARIO	844,270.56	-17,243.32	827,027.24	0.00	0.00	417,283.92	417,283.92	11,489.99
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	855,273.63	41,000.86	896,274.49	0.00	0.00	819,093.04	819,093.04	7,824.20
O00 SEGURIDAD PUBLICA Y TRANSITO	9,251,879.72	-28,854.26	9,223,025.46	0.00	-8.00	871,960.23	871,960.23	4,323.56
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	552,008.10	-1,802.43	550,205.67	0.00	0.00	550,049.67	550,049.67	0.00
T00 PROTECCION CIVIL	5,652,893.41	5,488.03	5,658,381.44	0.00	8.00	3,724,152.74	3,724,152.74	1,934,215.70
<b>TOTAL</b>	<b>152,829,858.00</b>	<b>4,848,803.00</b>	<b>157,678,661.00</b>	<b>0.00</b>	<b>538,160.86</b>	<b>145,039,475.91</b>	<b>144,501,375.15</b>	<b>12,435,980.89</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



2019  
Gobierno con Experiencia  
PRESIDENTE MUNICIPAL  
C. ISIDRO JIMENEZ CARRILLO

TESORERO MUNICIPAL  
M. EN C.S. ANA DEL CARMEN MENDOZA ROMAS